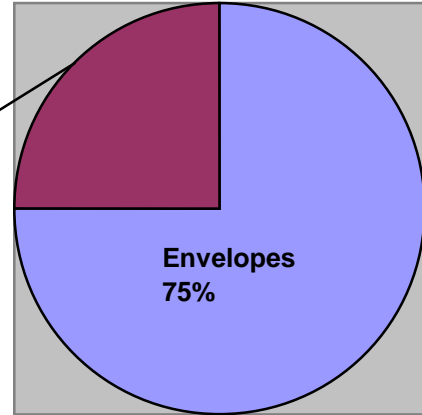


Where Your Money Goes! (Based on 2012 diocesan budget)

Where does your parish's money come from?

- Envelopes (should be at least 75%)
- Fund Raisers
- Rentals
- Donations
- Memorials
- Interest
- Total Income for Parish

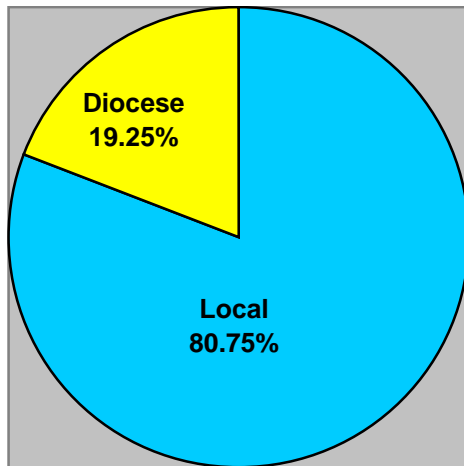
All Others
25%



Where does your parish's money go?

Local – 80.75% Pay church bills – rector, oil, electricity, maintenance on building(s), taxes, ministry initiatives, worship supplies, Sunday School

Diocese – 19.25% Allotment



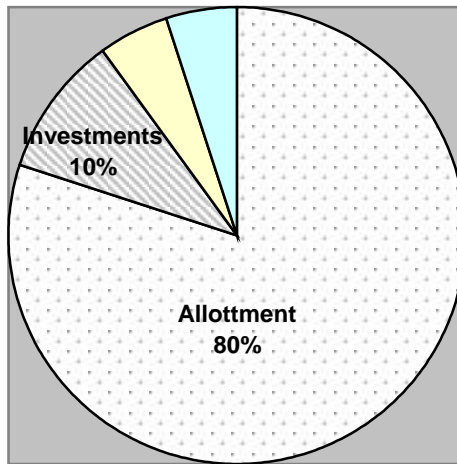
Where does the Diocese's money come from?

About 80% comes from allotment from parishes

The rest is:

- Investment income
- Leap for Faith Capital Campaign (almost gone!)
- Bishops' Action Appeal (almost gone!)
- Other

The potential income from parishes becomes known when the parishes submit their Parochial Return form. The submission date to Diocesan Office is March 31 each year.



Where does the Diocese's money go?

81% of total stays in the Diocese and is spent as follows:

Healthy Parishioners & Parishes

- ½ Episcopal ministry costs
- Growing in Faith/Ministry Development
- Outreach
- Congregational Development
- Engaging Youth
- Lay Leadership Development (including ACW grant)
- Health Care Chaplaincies in Metro Halifax hospitals
- University Chaplains

Healthy clergy

- ½ Episcopal ministry costs
- Discernment processes
- Education of Divinity Students

Companions on a Journey: A Stewardship Initiative of the Diocese of NS & PEI

Revised March 2013

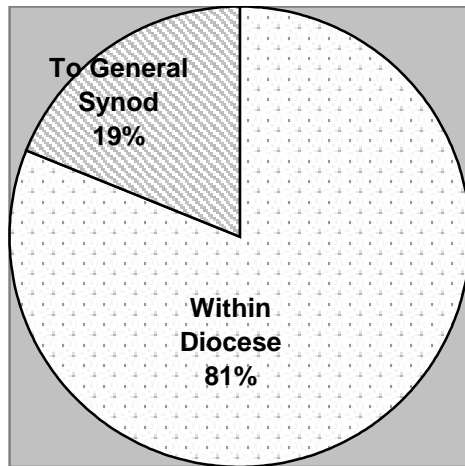
Formation of candidates for ordination
Clergy Support
Training & Development
Clergy Wellness

Healthy support systems

Communications
Diocesan Planning
Parish & Diocesan Organization
Administrative Services to Parishes

19% of Diocesan income goes as Apportionment to General Synod

Note: 26% of Diocesan income is requested as Apportionment to General Synod
Each Diocese contributes to Anglican Church of Canada just as each parish contributes to their Diocese. For the last 3 years we have paid less than our share sending only 19%.

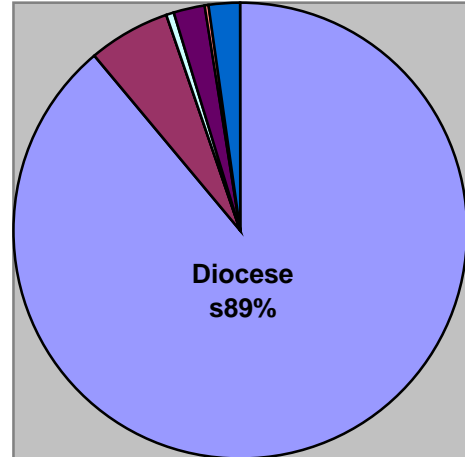


For details of our Diocesan budget, every parish was sent a copy in a special mailing.

Where does General Synod's money come from?

(see Booklet –Gifts and Works)

- Diocesan Contributions
- Anglican Appeal
- Investment Income
- Gift Planning
- Other revenue



Where does General Synod's money go?

Local (In Canada) 75%

- Primate's Office
- General Secretary's Office
- Faith, Worship and Ministry
- Partnerships e.g. KAIROS
- Council of the North (25% of General Synod budget)
- Communications & Information Resources
- Financial Development (Hope for the future)
- Financial Management (Paying the bills)
- House of Bishops
- General Synod Meetings

International 25%

Grants to partners overseas, World Council of Churches, Anglican Communion

